

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department – Central Market Fund – Central Market Fund Budget for the year 2012-13 – Approved – Orders – Issued

AGRICULTURAL MARKETING AND COOPERTATION (AM-II) DEPARTMENT

G.O.Ms.No. 182

Dated:24.09.2012

Read:-

From the Commissioner & Director of Agricultural Marketing,
A.P., Hyderabad. Lr.No.Fin.II(2)653/ 2012, Dated:29.6.2012.

ORDER:-

In the reference read above, the Commissioner & Director of Agricultural Marketing, A.P., Hyderabad has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2012-13 as required under Section 86(c) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.7957.03 lakhs and expenditure at Rs.2137.85 lakhs of Central Market Fund for the year 2012-2013, as detailed in the Annexures-I & II appended to this order.
3. The Commissioner and Director of Agricultural Marketing, A.P., Hyderabad shall take further necessary action accordingly.
4. This order issues with the concurrence of Finance (Expr.A&C) Department vide their U.O.No.23727/401/A2/EAC/2012, dated:03.09.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

I.Y.R.KRISHNA RAO
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner & Director of Agricultural Marketing, Andhra Pradesh, Hyderabad.

Copy to:

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (Exp.A&C) Department.

SF/SC.

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ANNEXURE-I

REVISED PROPOSALS OF CMF BUDGET ESTIMATES FOR THE YEAR 2012-13.

Sl.No	Head of the Account	Budget Sanctioned for 2011-12	Expenditure incurred during 2011-12	Budget Estimates proposed for 2012-13
1	Pay & Allowances of CMF staff	1250.00	1048.94	1250.00
2	T.A to CMF/Govt. Employees, Retd. Employees. Training purposes	43.00	41.16	43.00
3	LS/PC/EPF/CPF	2.00	0.00	2.00
4	Contractual Services	135.00	138.00	175.00
5	MMV/Hire Vehicles	150.00	130.05	185.00
6	Office Expenses	30.00	25.63	30.00
7	Telephone, Telegraph, Cellphones & Service Postage	50.00	32.48	40.00
8	Journals & Periodicals	2.20	0.54	1.60
9	Rent of Unit Officers	4.00	4.47	7.00
10	Miscellaneous	22.00	27.48	25.00
11	Printing & Binding	2.20	0.99	1.50
12	Seminars, Publicity & Propaganda	4.00	0.80	2.00
13	Hospitality	1.00	0.43	1.00
14	Printing of Marketing Dairies & Agricultural Market Committee Directory	2.20	0.00	1.50
15	Loans to AMCs	200.00	200.00	230.00
16	Loans to CMF Staff & Govt. Staff	115.00	106.20	132.25
	Total-I	2012.60	1757.17	2126.85

OTHER SCHEMES

a	Market Intelligence Network	30.00	9.77	10.00
b	Providing Assistance to Grading	3.00	0	1.00
	Total – II	33.00	9.77	11.00

ABSTRACT

1	Total –I	2012.60	1757.17	2126.85
2	Total – II	33.00	9.77	11.00
	Grand Total	2045.60	1766.94	2137.85

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SPECIAL CHIEF SECRETARY TO GOVERNMENT

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ANNEXURE-II

Statement showing the Income of Central Market Fund for 2012-13

(Rupees in lakhs)

I		Closing Balance as on 31.03.2011 for the financial year 2010-11	Income 2011-12	Expenditure 2011-12	Opening Balance as on 01.04.2012 for the financial year 2012-13
		4340.18	4282.25	4674.76	3947.67
II	S I . N o	Particulars	Budget Estimates for 2011-12	Actual for 2010- 11-12	Budget Estimat es for 2012-13
	1	10% Contribution for AMCs	4244.00	3945.17	7156.00
	2	Loan Recoveries from AMCs	735.32	18.71	751.03
	3	Loan Recoveries from Employees	50.00	42.36	50.00
	4	Surrender of Budget	-	191.16	-
	5	Others	-	85.38	-
		Total	5029.32	4282.78	7957.03
III		OUTSTANDING EXPECTED RECEIVABLES FOR 2012-13			
	1	Repayment of Advance from Markfed	17166.00	-	17166.00
	2	Repayment of Advance From A.P Tobacco Board Union	76.50	-	76.50
	3	Repayment of Advance from Horticultural Department	200.47	-	200.47
	4	Repayment of Advance from Agricultural Department	2.27	-	2.27
	5	Repayment of Advance from A.P Co-op Oil Seeds Growers Federation Ltd., Hyderabad	62.55	-	62.55
	6	Repayment of Advance From A.P AGROS.	125.00	-	125.00
	7	Neeru – Meelu (All District Collectors)	1100.00	-	1100.00
	8	District Collector for Chittoor(For Tomatoes)	80.00	-	80.00
	9	Sweet Oranges in Kadapa District	144.00	-	144.06
	10	Transportation charges for sweet Oranges in kadapa District	105.00	-	105.00
	11	Market Intervention Operation for Tomatoes, District Collector, Nizamabad	20.00	-	20.00
		Total	19081.85	0.00	19081.85
		Grand Total	24111.17	4282.78	27038.88

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